



2023

RESILIENCY  
PROGRAMS

RECOVERY  
PROGRAMS

ADVOCACY  
POLICY

INTERNATIONAL  
PROGRAMS



MIGHTY OAKS



# ANNUAL REPORT

JANUARY 1 – DECEMBER 31, 2023



## **Message from the Founder**

A core belief at Mighty Oaks is that we don't just tell our struggling warriors how to get out of the hole they are in, we jump in the hole with them and show them the way out and then challenge and equip them to do the same for others.

We can do this because most of us have been in their shoes and we can identify with their struggles and hopelessness.

Since 2010 I have dedicated myself to fighting on behalf of my warrior brothers and sisters and have seen firsthand the lifesaving work we do.

A handwritten signature in black ink, which appears to read "Chad Robichaux". The signature is fluid and cursive, written in a professional style.

**Chad Robichaux**

Founder & Chief Executive Officer

# Our Vision

To share the Gospel to all Military and First Responder communities who are hurting, so they will be **transformed** into Mighty Oaks of righteousness.

# Our Mission

To **save lives, restore families, and change legacies** through Recovery and Resiliency programs around the world for Military and First Responder communities who have endured hardship.

# Our Values

## Love

**We love others as Jesus loves us.**

We believe this to our core - and this belief strengthens us and drives us to succeed. We are called to move forward with faith into a broken world to offer the hope that only Christ can provide.

## Intentionality

**We are deliberate and purposeful in everything we do.**

We serve others with a conscientious and measured mindset in order to relentlessly make a difference. Our programs are diligently thoughtful and planned.

## Unity

**We are aligned to a vision and mission that is unwavering.**

We are unequivocally aligned in serving our participants' well-being and their families, where they are becoming whole and healthy spiritually, emotionally, and physically. We are all individuals that are unique; but we fight together to create a strong and faithful community that lifts one another up. We will say yes to the right opportunities and no to the wrong ones.

## Boldness

**We approach our Godly mission with fearlessness.**

We are unafraid to take risks, innovate, and push boundaries to find new and effective ways to serve. We will stand up for what's right and say the hard things. We will say yes to the right opportunities and no to the wrong ones.

# Recovery Program Results

## 2023

<b>Programs:</b>	35
<b>Applications received:</b>	1,548
<b>Applications on Waiting List:</b>	1,117

<b>Graduates:</b>	880
<b>Faith Commitments:</b>	526
<b>Baptisms:</b>	135

### MEN'S LEGACY

Programs:	24
Applications received:	881
Applicants on waiting list:	324
Graduates:	430
Faith commitments:	320
Baptisms:	70

### WOMEN'S LEGACY

Programs:	5
Applications received:	351
Applicants on waiting list:	258
Graduates:	123
Faith commitments:	100

### FIRST RESPONDERS

Programs this year:	5
Applications received:	316
Applicants on waiting list:	536
Graduates:	133
Faith commitments:	106
Baptisms:	65

### MARRIAGE PROGRAM

Registered:	124
Graduates:	154

### RESILIENCY

Events:	90
Attendance:	73,531

### AFTERCARE

Total Outposts:	51
Virtual Outposts:	4
Outpost monthly attendance average:	257
Alumni:	177
Non-Alumni:	80
Alumni engaged in mentorship:	346

### INTERNATIONAL

SIV Programs:	1
Graduates:	40
Trips:	4
Participants:	+300
Resources Provided:	+250

# Programs Highlights



Over **\$4 Million** invested in helping warriors in 2023. At **NO COST** to them.



**90** Resiliency Events held with a total of **73,531** Attendees

**35** Legacy Programs Held Graduating **880** Warriors



**44,489** Books and Bibles given away



**51** Active Mighty Oaks Outposts providing Aftercare to **257** individuals on average



**58%** Are studying their Bible daily  
**20%** Are praying daily  
**85%** Attend church regularly  
**43%** Have weekly accountability

**526** Warriors Accepted or Re-Committed to Christ and **135** were Baptized



**5** International Programs held reaching over **300** People



# Financial Summary

Charity Navigator, Candid (Formerly GuideStar), Evangelical Council for Financial Accountability (ECFA), MinistryWatch, and Better Business Bureau are a few of the most prominent and respected organizations that monitor IRS regulations for nonprofits including finances, financial performance, mission, and programs results. Mighty Oaks currently has the highest ratings for each of these organizations.



## STATEMENT OF FINANCIAL POSITION

Current Assets	\$ 3,531,894
Prepaid/Undeposited	645,861
Inventory	176,522
<b>TOTAL CURRENT ASSETS</b>	<b>4,354,277</b>
<b>Fixed Assets</b>	<b>2,249,477</b>
<b>TOTAL ASSETS</b>	<b>\$ 6,603,754</b>

## STATEMENT OF CASH FLOWS

Operating Activities	\$ 128,590
Investing Activities	- 656,118
Financing Activities	-26,058
<b>NET CASH INCREASE</b>	<b>\$ -553,586</b>
Cash at beginning of period	4,591,230
<b>CASH AT END OF PERIOD</b>	<b>\$ 4,037,644</b>

## STATEMENT OF ACTIVITIES

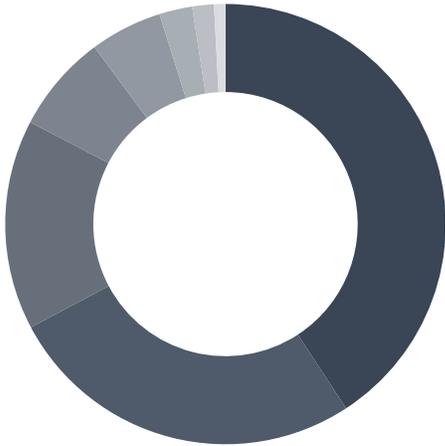
Donations/Income	\$ 9,505,239
Total Cost of Goods Sold	92,389
<b>GROSS PROFIT</b>	<b>\$ 9,412,850</b>
<b>EXPENSES</b>	<b>9,611,492</b>
<b>NET OPERATING INCOME</b>	<b>\$ -198,642</b>
NET OTHER INCOME	84,048
<b>NET INCOME</b>	<b>\$ -114,594</b>

## STATEMENT OF FUNCTIONAL EXPENSES

Program Service Expenses	<b>74%</b>
Management & General Expenses	<b>11%</b>
Fundraising Expenses	<b>15%</b>

*Audited Financials available upon request. Contact Michael Hanson, CFO MichaelHanson@MightyOaksPrograms.org*

# Finances



## Donation Sources

- **\$3.7M** – Individuals (39%)
- **\$2.4M** – Foundations (25%)
- **\$1.4K** – Grants (15%)
- **\$653K** – Events (7%)
- **\$480K** – Corporations (5%)
- **\$220K** – Restricted (2%)
- **\$144K** – Churches (1%)
- **\$76K** – Resiliency (0.08%)



Dollars Raised this Year

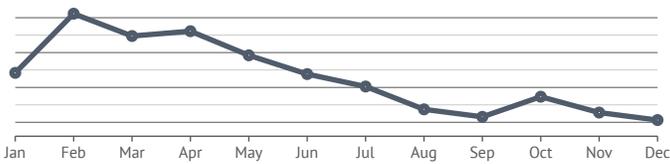


Donors



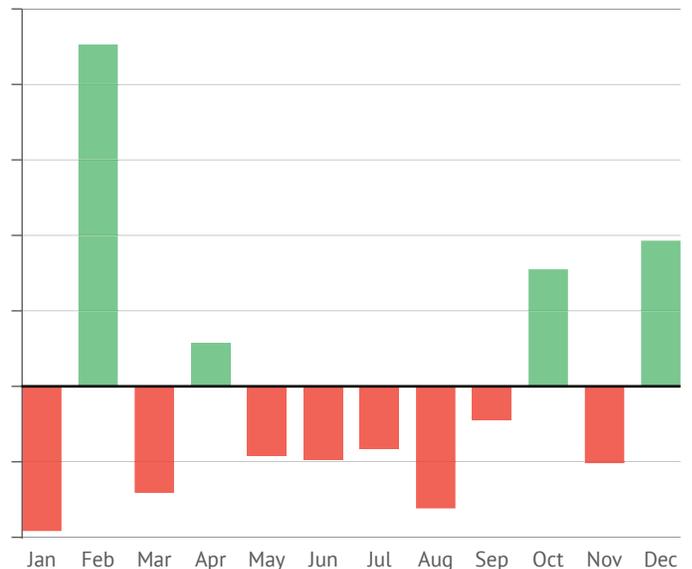
Donations

## Cash On Hand



MONTH	CASH ON HAND	% CHANGE
January	\$4,208,938	-
February	\$5,057,521	+20.16%
March	\$4,737,236	+6.33%
April	\$4,806,279	+1.46%
May	\$4,460,616	-7.19%
June	\$4,191,374	-6.04%
July	\$4,012,872	-4.26%
August	\$3,685,658	-8.15%
September	\$3,578,215	-2.91%
October	\$3,866,620	+8.06%
November	\$3,639,281	-5.88%
December	\$3,531,894	-2.95%

## Net Income



**Total for 2023:**

**- \$114,594**